

BUDGET

EXPENSES	FY2023	FY2024	FY2025	SOURCE
Ocean State Libraries Annual Fee	\$24,052	\$24,533	\$25,024	RI State Grant in Aid
RI Reasearch Database Access Fee	\$1,465	\$1,494	\$1,524	RI State Grant in Aid
Overdrive License Fee	\$6,803	\$6,939	\$7,078	RI State Grant in Aid
2 Self-Check license fees	\$212	\$363	\$370	MPL Operating Budget
Envisinoware license'fee	\$647	\$660	\$673	MPL Operating Budget
Wireless Printing license fee	\$450	\$450	\$450	MPL Operating Budget
Online Survey license fee	\$384	\$384	\$384	MPL Operating Budget
Website annual fees	\$1,037	\$1,037	\$1,037	MPL Operating Budget
Database fees	\$3,831	\$3,908	\$3,986	MPL operating Budget
Streaming Services license fees	\$30,168	\$30,771	\$31,387	MPL Operating Budget
Digital Postage Meter lease	\$475	\$475	\$475	MPL Operating Budget
6 hot-spots		\$870		MPL Operating Budget
Interactive Digital Table		\$9,345		Grant funded
Phone Lines	\$840	\$840	\$840	MPL Operating Budget
public photocopier maintenance	\$947	\$947	\$947	MPL Operating Budget
admin/staff copier maintenance	\$1,001	\$1,001	\$1,001	MPL Operating Budget
Headsets	\$124		\$126	MPL Operating Budget
4 power-surge stips with USB	\$60			MPL Operating Budget
projection screen and stand	\$350			MPL Operating Budget
expand Wi-fi		\$8,000		MPL Operating Budget
wall-mounted tv in lobby		\$1,000		MPL Operating Budget
podcasting station		\$70		MPL Operating Budget
RFID Hardware and supplies			TBD	Grant funded
LED Exterior sign			TBD	Construction Budget
Totals	\$72,916	\$93.017	\$75,302	